

Certified By Financial Management Office

Table of Contents

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

NARRATIVE COST SUMMARY	Section 1
ITEMIZED COST SUMMARY	Section 2
REGIONAL PAYROLL COSTS	Section 3
REGIONAL TRAVEL COSTS	Section 4
EPA INDIRECT COSTS SUMMARY	Section 5
EPA INDIRECT COSTS	Section 6

Certified By Financial Management Office

Narrative Cost Summary

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

1. The United States Environmental Protection Agency has incurred at least \$35,893.50 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$96.00 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred at least \$12,765.50 for Indirect Costs.

Total Site Costs:

\$48,755.00

Certified By Financial Management Office
Itemized Cost Summary

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE
Future Response Costs From Day One Through 09/08/2009

REGIONAL PAYROLL COSTS	\$35,893.50
REGIONAL TRAVEL COSTS	\$96.00
EPA INDIRECT COSTS	\$12,765.50
Total Site Costs:	<div></div> <div></div> <div>\$48,755.00</div>

Certified By Financial Management Office

Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
CORA, LORI L.	2008	21	3.50	248.57
HOUCK, LORI L.		23	2.00	142.05
GENERAL ATTORNEY		25	2.50	177.55
	2009	01	8.00	568.15
		04	3.50	195.44
		05	19.00	1,284.57
		06	7.00	457.60
		07	10.00	710.20
		08	5.50	406.63
		09	1.00	73.94
		10	1.50	110.91
		11	3.50	203.32
		15	18.00	1,330.84
		17	6.50	377.59
		18	6.00	443.62
		19	2.50	184.84
		20	6.00	457.72
		21	7.00	531.52
		23	2.50	189.83
			115.50	\$8,094.89
DAVOLI, DANA J.	2009	08	9.00	621.62
ENVIRONMENTAL SCIENTIST			9.00	\$621.62
HUMPHREY, HERBERT R.	2007	02	3.00	157.77
ENVIRONMENTAL ENGINEER		09	3.00	165.19
		16	3.00	164.76
		17	6.00	330.39
		18	2.00	109.29
		19	5.00	275.33
	2008	01	2.00	110.14
		03	11.00	605.72
		10	3.00	170.82
		11	2.00	113.89
		12	1.00	56.93
		13	6.00	341.65

Certified By Financial Management Office

Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HUMPHREY, HERBERT R.	2008	26	1.00	56.93
	2009	01	4.00	227.85
		02	1.00	56.93
		03	5.00	284.70
		04	2.00	113.89
		09	2.00	118.27
		10	2.00	118.27
		12	1.00	59.15
			<u>65.00</u>	<u>\$3,637.87</u>
KAWABATA, SYLVIA S.	2006	27	1.00	63.14
PROGRAM SUPERVISOR	2007	01	0.50	31.41
			<u>1.50</u>	<u>\$94.55</u>
KOCH, KRISTINE M.	2009	15	4.00	229.61
			<u>4.00</u>	<u>\$229.61</u>
OPALSKI, DANIEL D.	2006	26	8.50	695.90
PROGRAM MANAGER		27	1.00	81.86
	2007	01	0.50	40.94
		02	0.25	20.48
		17	5.25	470.36
		18	0.75	67.20
		23	1.00	89.58
		24	1.00	87.72
		26	0.25	21.37
	2008	01	0.25	21.37
		02	0.25	21.36
		03	3.25	277.85
		06	2.00	169.98
		08	0.50	46.47
		10	2.00	185.86
		11	3.50	325.26
		12	0.75	69.71
		13	0.25	23.23
		14	0.25	23.23

Certified By Financial Management Office

Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
OPALSKI, DANIEL D.	2008	16	0.25	23.23
			31.75	\$2,762.96
SHELDRAKE, SEAN A.	2009	01	18.00	1,103.18
ENVIRONMENTAL ENGINEER		02	9.00	563.31
		04	18.00	1,082.12
		05	7.00	430.24
		06	8.00	491.72
		08	18.00	1,152.87
		09	9.00	586.97
		10	9.00	586.97
		11	3.00	195.98
		12	18.00	1,173.98
		13	18.00	1,173.98
		14	1.00	62.64
		15	9.00	576.43
		16	18.00	1,152.87
		17	9.00	586.97
		18	27.00	1,760.95
		19	11.00	730.28
		20	19.00	1,216.92
		21	9.00	586.97
		22	14.00	898.15
		23	18.00	1,303.18
			270.00	\$17,416.68
SMITH, JUDY R	2008	05	2.00	98.91
ENVIRONMENTAL PROTECTION SPECILIST		10	1.00	51.17
	2009	08	1.00	54.83
		09	1.00	54.83
		11	1.50	82.24
		13	2.00	109.66
		14	1.50	82.25
		17	2.00	109.66
		18	3.00	164.49
		19	2.00	109.66
		22	3.00	133.68

Certified By Financial Management Office

Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SMITH, JUDY R	2009	23	6.50	361.05
			26.50	\$1,412.43
YAMAMOTO, DEBORAH J.	2008	03	3.50	215.99
ENVIRON. PROT. SPECIALIST		10	2.00	129.29
		11	3.50	226.27
		13	1.00	64.65
		15	2.25	145.45
		18	0.50	32.32
		19	0.50	32.32
		25	1.00	64.65
		26	1.50	96.96
	2009	06	1.50	96.96
		07	1.50	96.96
		17	6.25	421.07
			25.00	\$1,622.89
Total Regional Payroll Costs			548.25	\$35,893.50

Certified By Financial Management Office

Regional Travel Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
BLISCHKE, ERIC	TM0561227	000A08050	02/21/2008	48.00
IPA - NOT AN EPA EMPLOYEE				
				<hr/> \$48.00
HUMPHREY, HERBERT R.	TM0561237	ACHA08044	02/15/2008	48.00
ENVIRONMENTAL ENGINEER				
				<hr/> \$48.00
Total Regional Travel Costs				<hr/> <hr/> \$96.00

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2006	840.90	37.45%	314.92
2007	2,031.79	33.02%	670.90
2008	4,465.78	35.57%	1,588.47
2009	28,651.03	35.57%	10,191.21
	<u>35,989.50</u>		
Total EPA Indirect Costs			<u>\$12,765.50</u>

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KAWABATA, SYLVIA S.	2006	27	63.14	37.45%	23.65
			63.14		\$23.65
OPALSKI, DANIEL D.	2006	26	695.90	37.45%	260.61
		27	81.86	37.45%	30.66
			777.76		\$291.27
Total Fiscal Year 2006 Payroll Direct Costs:			840.90		\$314.92
Total Fiscal Year 2006:			840.90		\$314.92

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HUMPHREY, HERBERT R.	2007	02	157.77	33.02%	52.10
		09	165.19	33.02%	54.55
		16	164.76	33.02%	54.40
		17	330.39	33.02%	109.09
		18	109.29	33.02%	36.09
		19	275.33	33.02%	90.91
			1,202.73		\$397.14
KAWABATA, SYLVIA S.	2007	01	31.41	33.02%	10.37
			31.41		\$10.37
OPALSKI, DANIEL D.	2007	01	40.94	33.02%	13.52
		02	20.48	33.02%	6.76
		17	470.36	33.02%	155.31

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OPALSKI, DANIEL D.	2007	18	67.20	33.02%	22.19
		23	89.58	33.02%	29.58
		24	87.72	33.02%	28.97
		26	21.37	33.02%	7.06
			797.65		\$263.39
Total Fiscal Year 2007 Payroll Direct Costs:			2,031.79		\$670.90
Total Fiscal Year 2007:			2,031.79		\$670.90

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CORA, LORI L.	2008	21	248.57	35.57%	88.42
		23	142.05	35.57%	50.53
		25	177.55	35.57%	63.15
			<u>568.17</u>		<u>\$202.10</u>
HUMPHREY, HERBERT R.	2008	01	110.14	35.57%	39.18
		03	605.72	35.57%	215.45
		10	170.82	35.57%	60.76
		11	113.89	35.57%	40.51
		12	56.93	35.57%	20.25
		13	341.65	35.57%	121.52
		26	56.93	35.57%	20.25
			<u>1,456.08</u>		<u>\$517.92</u>
OPALSKI, DANIEL D.	2008	01	21.37	35.57%	7.60
		02	21.36	35.57%	7.60

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OPALSKI, DANIEL D.	2008	03	277.85	35.57%	98.83
		06	169.98	35.57%	60.46
		08	46.47	35.57%	16.53
		10	185.86	35.57%	66.11
		11	325.26	35.57%	115.69
		12	69.71	35.57%	24.80
		13	23.23	35.57%	8.26
		14	23.23	35.57%	8.26
		16	23.23	35.57%	8.26
			1,187.55		\$422.40
SMITH, JUDY R	2008	05	98.91	35.57%	35.18
		10	51.17	35.57%	18.20
			150.08		\$53.38
YAMAMOTO, DEBORAH J.	2008	03	215.99	35.57%	76.83
		10	129.29	35.57%	45.99
		11	226.27	35.57%	80.48
		13	64.65	35.57%	23.00
		15	145.45	35.57%	51.74
		18	32.32	35.57%	11.50
		19	32.32	35.57%	11.50
		25	64.65	35.57%	23.00
		26	96.96	35.57%	34.49
			1,007.90		\$358.53
Total Fiscal Year 2008 Payroll Direct Costs:			4,369.78		\$1,554.33

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BLISCHKE, ERIC	TM0561227	02/21/2008	48.00	35.57%	17.07
			48.00		\$17.07
HUMPHREY, HERBERT R.	TM0561237	02/15/2008	48.00	35.57%	17.07
			48.00		\$17.07
Total Fiscal Year 2008 Travel Direct Costs:			96.00		\$34.14
Total Fiscal Year 2008:			4,465.78		\$1,588.47

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CORA, LORI L.	2009	01	568.15	35.57%	202.09
		04	195.44	35.57%	69.52
		05	1,284.57	35.57%	456.92
		06	457.60	35.57%	162.77
		07	710.20	35.57%	252.62
		08	406.63	35.57%	144.64
		09	73.94	35.57%	26.30
		10	110.91	35.57%	39.45
		11	203.32	35.57%	72.32
		15	1,330.84	35.57%	473.38
		17	377.59	35.57%	134.31
		18	443.62	35.57%	157.80
		19	184.84	35.57%	65.75
		20	457.72	35.57%	162.81
		21	531.52	35.57%	189.06

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
CORA, LORI L.	2009	23	189.83	35.57%	67.52
			7,526.72		\$2,677.26
DAVOLI, DANA J.	2009	08	621.62	35.57%	221.11
			621.62		\$221.11
HUMPHREY, HERBERT R.	2009	01	227.85	35.57%	81.05
		02	56.93	35.57%	20.25
		03	284.70	35.57%	101.27
		04	113.89	35.57%	40.51
		09	118.27	35.57%	42.07
		10	118.27	35.57%	42.07
		12	59.15	35.57%	21.04
			979.06		\$348.26
KOCH, KRISTINE M.	2009	15	229.61	35.57%	81.67
			229.61		\$81.67
SHELDRAKE, SEAN A.	2009	01	1,103.18	35.57%	392.40
		02	563.31	35.57%	200.37
		04	1,082.12	35.57%	384.91
		05	430.24	35.57%	153.04
		06	491.72	35.57%	174.90
		08	1,152.87	35.57%	410.08
		09	586.97	35.57%	208.79
		10	586.97	35.57%	208.79
		11	195.98	35.57%	69.71
		12	1,173.98	35.57%	417.58
		13	1,173.98	35.57%	417.58
		14	62.64	35.57%	22.28

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	2009	15	576.43	35.57%	205.04
		16	1,152.87	35.57%	410.08
		17	586.97	35.57%	208.79
		18	1,760.95	35.57%	626.37
		19	730.28	35.57%	259.76
		20	1,216.92	35.57%	432.86
		21	586.97	35.57%	208.79
		22	898.15	35.57%	319.47
		23	1,303.18	35.57%	463.54
			<u>17,416.68</u>		<u>\$6,195.13</u>
SMITH, JUDY R	2009	08	54.83	35.57%	19.50
		09	54.83	35.57%	19.50
		11	82.24	35.57%	29.25
		13	109.66	35.57%	39.01
		14	82.25	35.57%	29.26
		17	109.66	35.57%	39.01
		18	164.49	35.57%	58.51
		19	109.66	35.57%	39.01
		22	133.68	35.57%	47.55
		23	361.05	35.57%	128.43
			<u>1,262.35</u>		<u>\$449.03</u>
YAMAMOTO, DEBORAH J.	2009	06	96.96	35.57%	34.49
		07	96.96	35.57%	34.49

Certified By Financial Management Office

EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

CERTIFIED COST RECOVERY PACKAGE

Future Response Costs From Day One Through 09/08/2009

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
YAMAMOTO, DEBORAH J.	2009	17	421.07	35.57%	149.77
			614.99		\$218.75
Total Fiscal Year 2009 Payroll Direct Costs:			28,651.03		\$10,191.21
Total Fiscal Year 2009:			28,651.03		\$10,191.21
Total EPA Indirect Costs					\$12,765.50